

## HOUSING &amp; COMMUNITY COMMITTEE - NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2021/22 - 2025/26

<b>NEW BIDS</b>	<b>2021/22 £000</b>	<b>2022/23 £000</b>	<b>2023/24 £000</b>	<b>2024/25 £000</b>	<b>2025/26 £000</b>	<b>Total £000</b>
<b>Procurement and Contracted Services (Ben Hosier)</b>						
Rolling Programme - CCTV Cameras					25	<b>25</b>
<b>Property &amp; Place (Jason Grace)</b>						
Disabled Facilities Grants					741	<b>741</b>
<b>People and Performance (Matthew Rawdon)</b>						
Capital Grants - Community Groups					20	<b>20</b>
Verge Hardening Programme					350	<b>350</b>
<b>TOTAL - NEW BIDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,136</b>	<b>1,136</b>
<b>REPHASED AND AMENDED SCHEMES</b>	<b>2021/22 £000</b>	<b>2022/23 £000</b>	<b>2023/24 £000</b>	<b>2024/25 £000</b>	<b>2025/26 £000</b>	<b>Total £000</b>
<b>People and Performance (Matthew Rawdon)</b>						
Adventure Playgrounds Improvement programme	(1,500)	500	500	500	0	<b>0</b>
Self Service Kiosks	25					<b>25</b>
<b>TOTAL - REPHASED AND AMENDED BIDS</b>	<b>(1,475)</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>25</b>